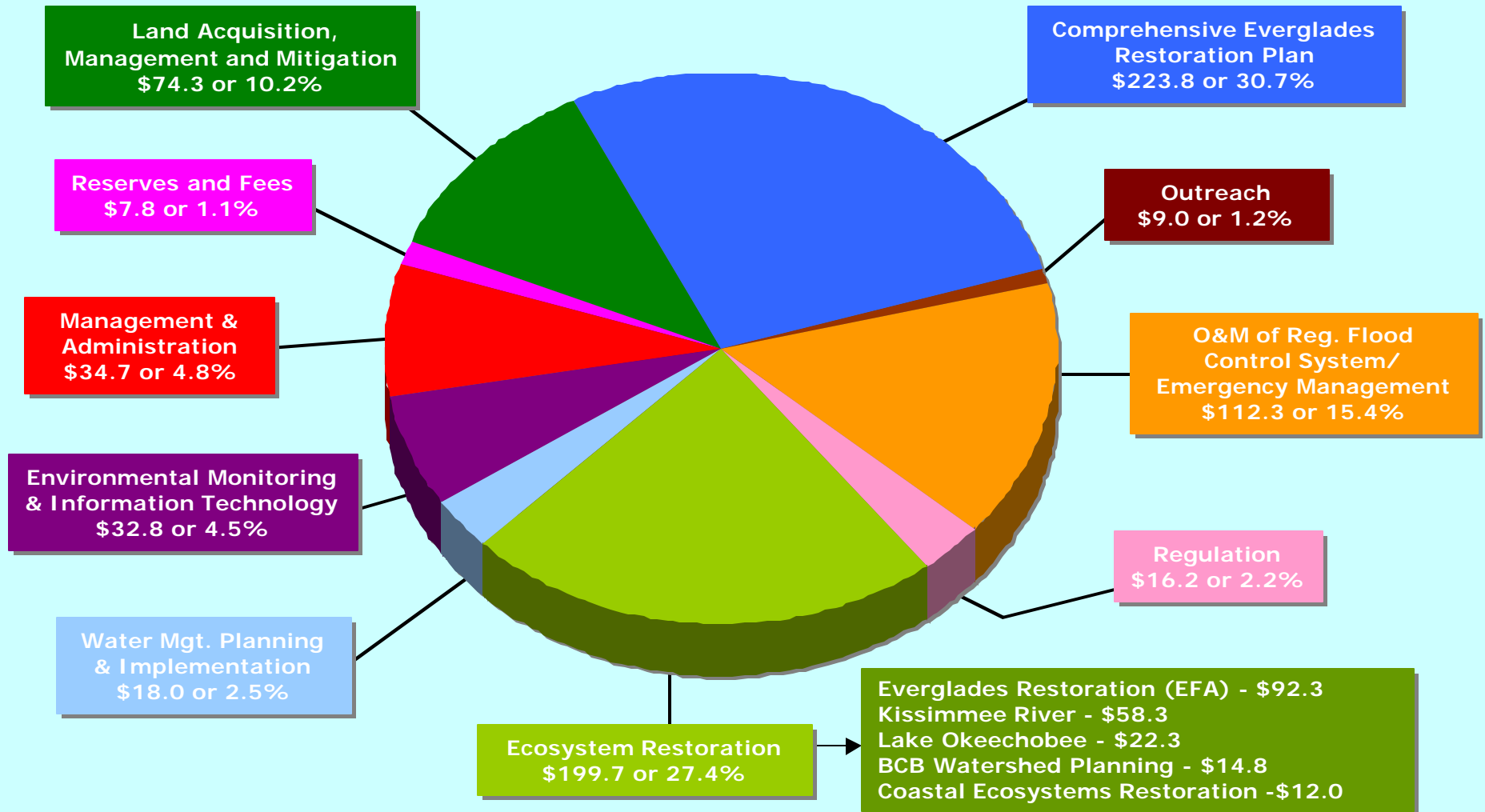


FY2002 Budget by Program

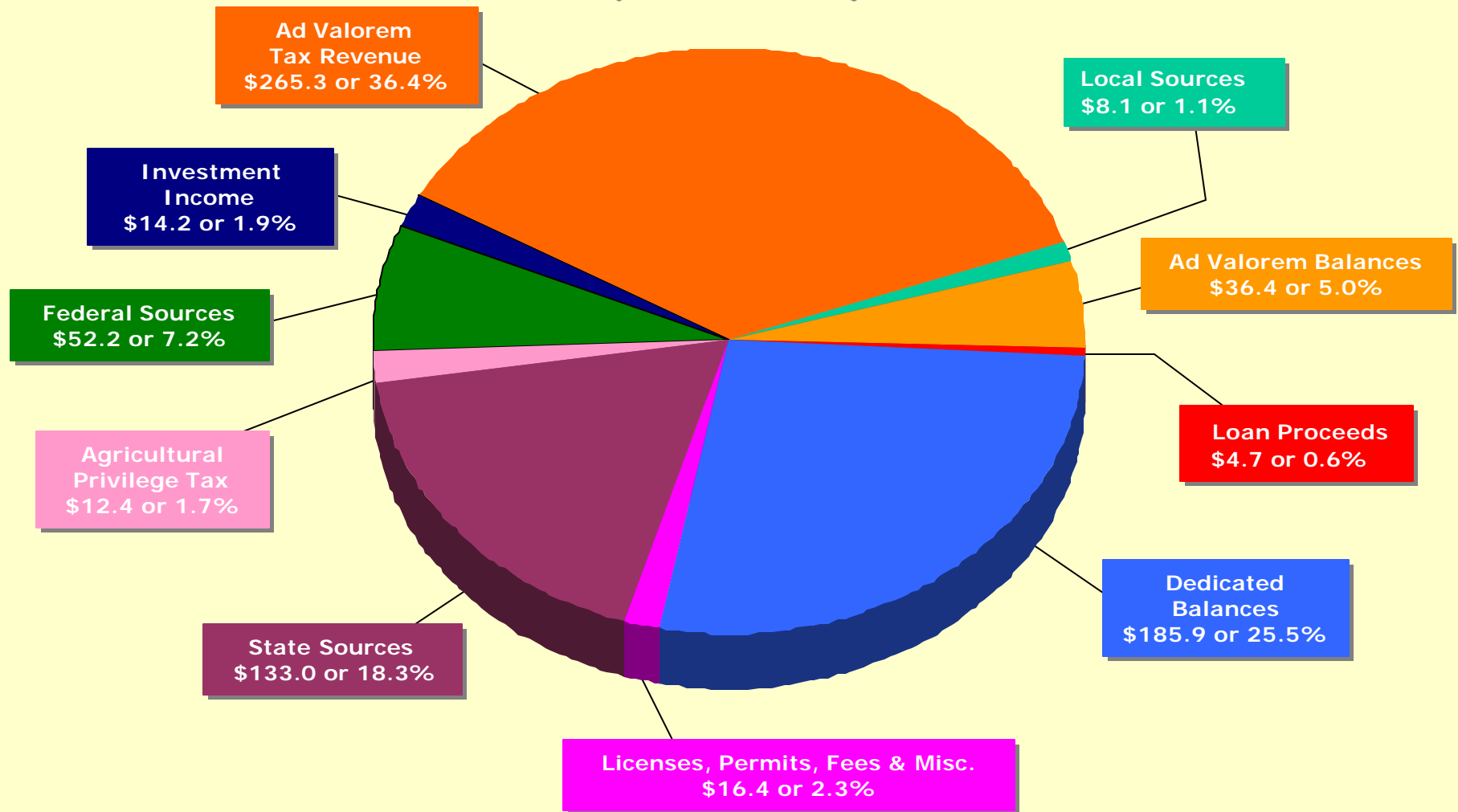
(In Millions)



Total Expenditures \$728.6 Million

FY2002 Revenue Sources

(In Millions)



Total Revenues \$728.6 Million